

Epiphany Episcopal Church
2018 Budget Summary

Source of Funds

	2017 (actual)	2018 (estimate)
Pledges	\$62,260	\$59,860
Plate	3,599	2,750
Organizations	8,230	7,500
Pancake Dinner/Rummage Sale	<u>2,035</u>	<u>1,600</u>
	76,124	\$71,710
Carryover of Operating Reserves		<u>4,873</u>
		\$76,583

Budgeted Funding for 2018 \$76,583

Operating Expenses

	2017 (actual)	2018 (estimate)
Payroll Expenses		
Clergy (Vicar, Supply)	\$30,336	\$30,430
Administrator, Musicians	6,225	6,180
Fees, Taxes, Mileage	2,819	3,315
Facility Expenses	14,748	16,820
Publicity	469	880
Worship	617	700
Outreach	3,000	3,000
Program Expenses	<u>1,348</u>	<u>2,540</u>
	\$59,562	\$63,865

Other 2018 Expenses

Fair Share (2018 - 14.25%)	10,218
Vicar's Search	<u>2,500</u>
	\$76,583

Budgeted Expenses for 2018 \$76,583